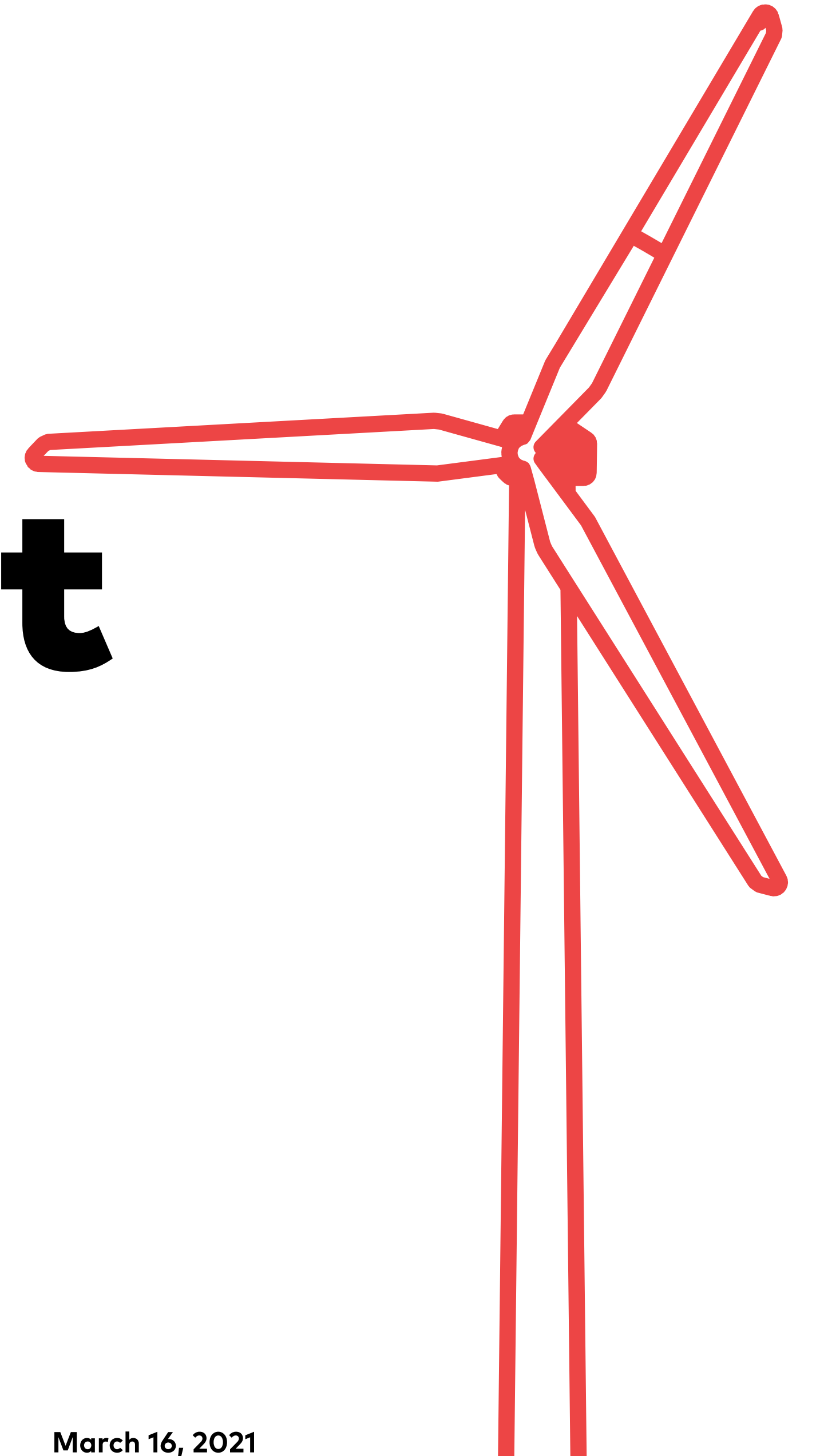
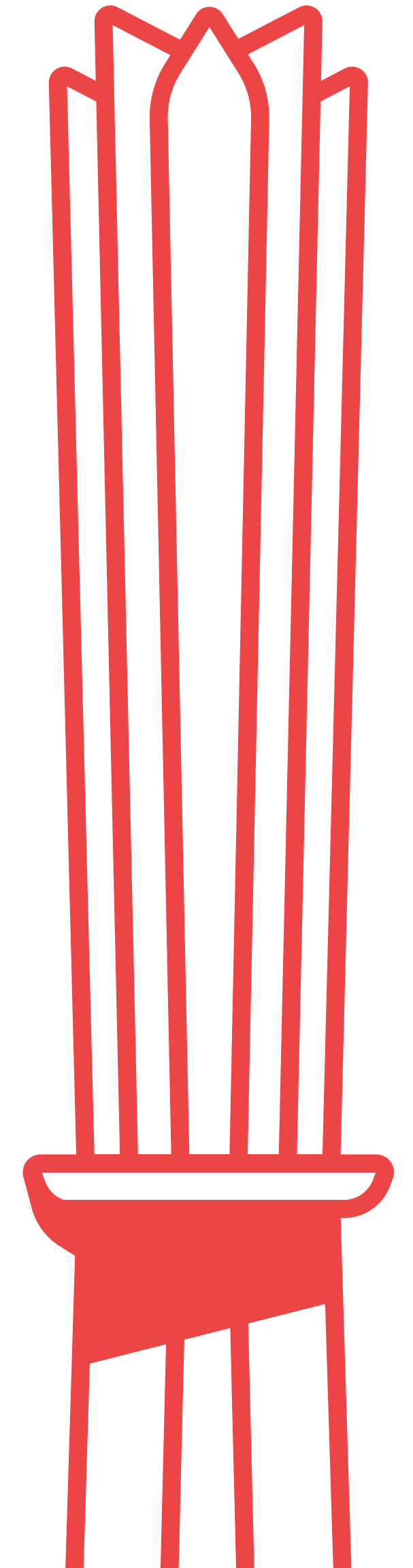


Reliable Energy Landscape Project



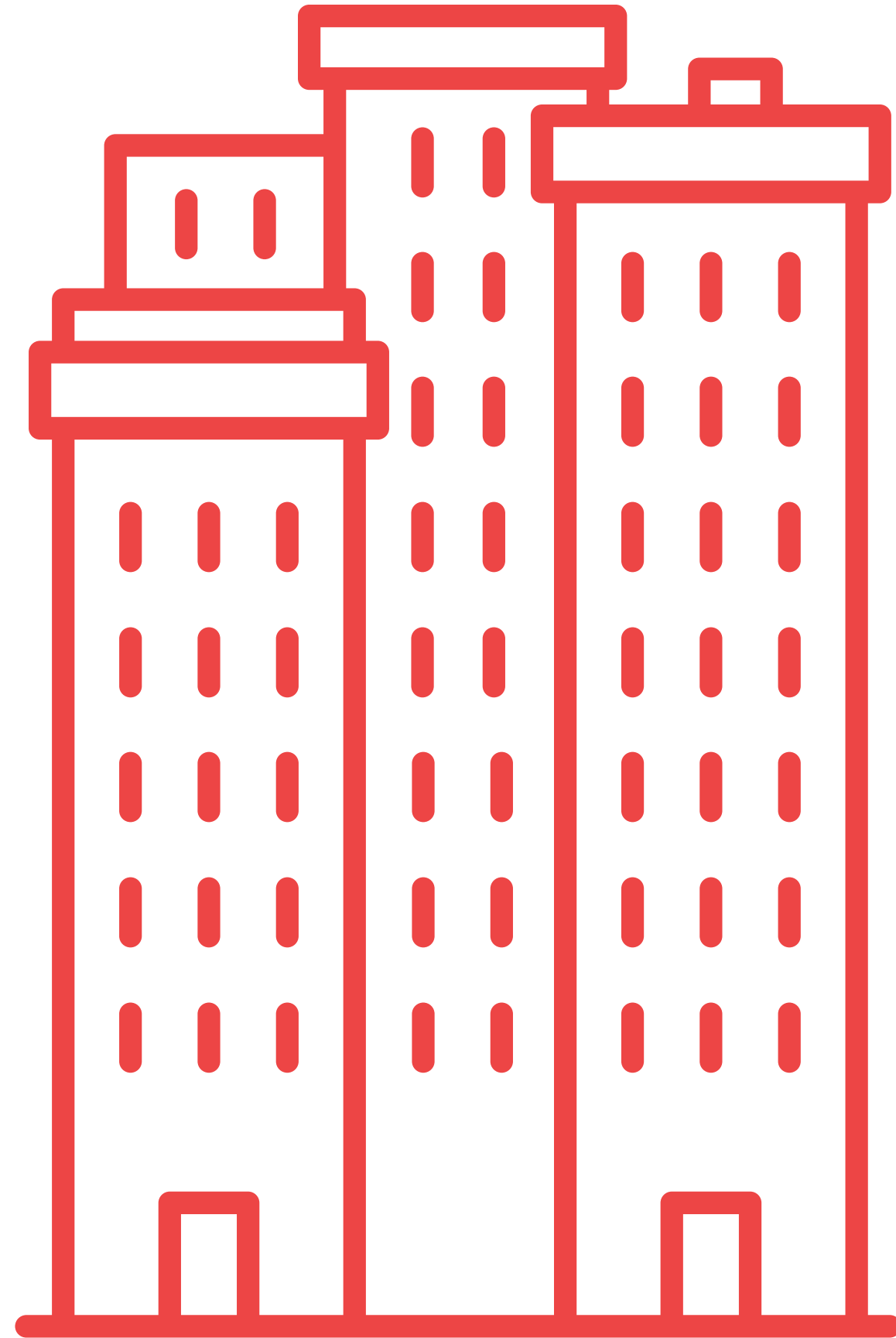
District Heating Metering



10.9 million \$



- Pilot methods to meter thermal energy consumption in residential buildings for 14,000 apartments in DH Termokos, Prishtina
- Support regulator with design of consumption-based tariffs
- Support the Termokos' corporate upgrade transition from spatial billing to consumption-based billing
- Total Budget USD 10.9 million
- Implementation Consultant—
- Decon International GmbH & iC consulenten
- Contract was signed on
- 31rd of October—USD 1,402,718.00



Implementation Consultant –

Decon International GmbH & iC consulenten
Contract was signed on 31rd of October
– USD 1,402,718.00W

Scope

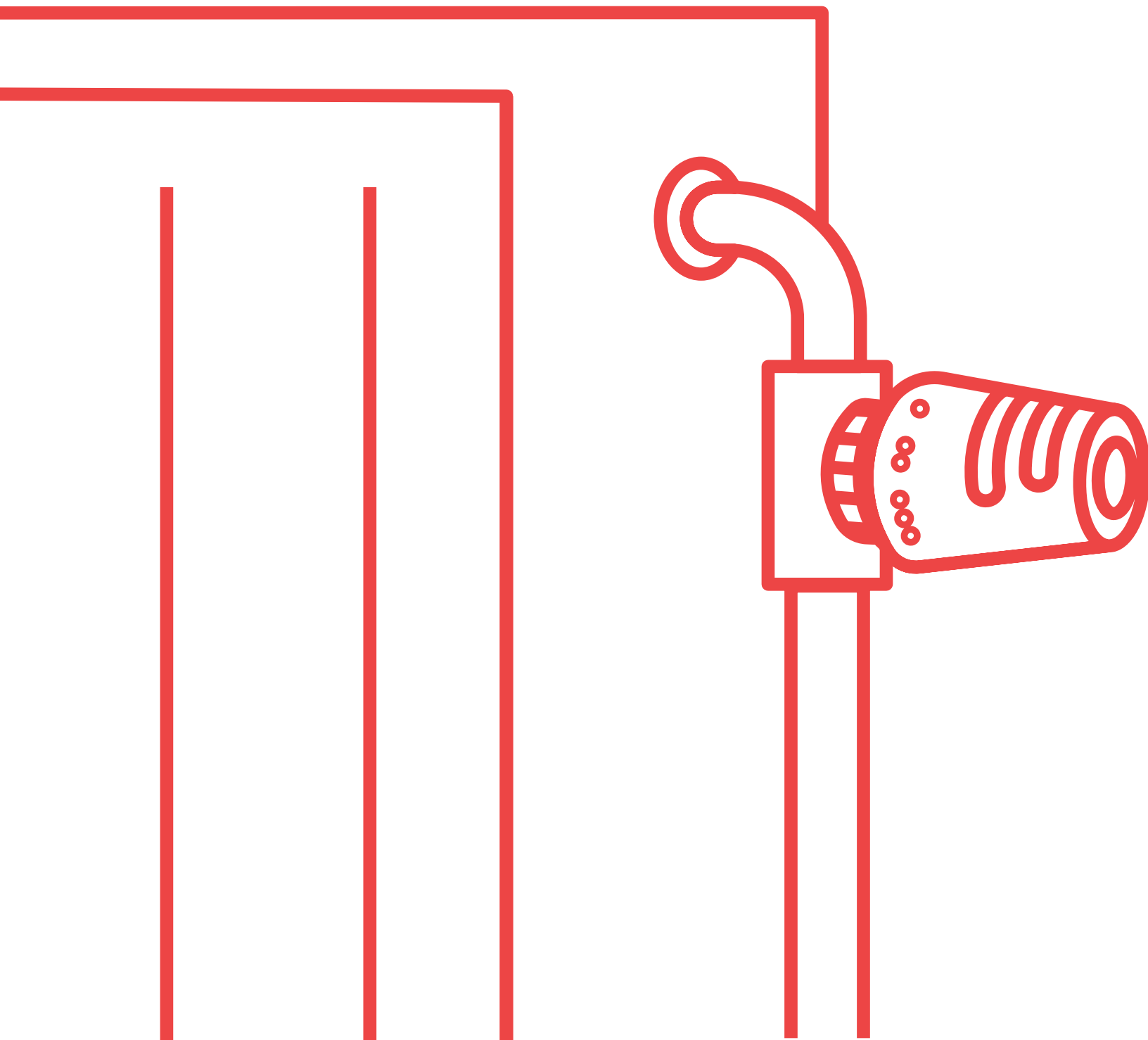
Metering and Control system in approx.
14 000 apartments of DH Termokos, Prishtinë

**Pre—Implementation Phase:
December 2019—July 2020**



- Kick off meetings,
- Inception Report,
- Operation Manuals and Plans.
- Baseline Technical Buildings Studies
- Household Survey
- BC&O Strategy
- Metering Systems Tendering Package,
- MoU with Termokos

**Implementation Phase:
August 2020—September 2022
(extension possibility)**



- Co-financing MoU with Prishtina Municipality
- Tender Package for Metering System Supply and Installation
- **Meters, Heat Cost Allocators, Thermostatic Dynamic Valves and Software's Installed**
- Trainings, capacity building and regulatory support
- **New District Heating Tariffs**
- **Behavior Change and Outreach Campaigns**
- Monitoring and Evaluation
- Environmental and Social Impact Compliance
- Gender and Social Inclusion Compliance

Reliable Energy Landscape Project

DHM Activity	2019- 2020				2021				2022			
MoU with Termokos												
Operation Manual and Plan												
Institutional Capacity Building												
Technical and Household Surveys												
BC&O Plan												
Procurement of DH Metering Works and Supply and Installation Firm												
Behaviour Change Campaigns												
DH Metering Implementation												
Impact Verification - Tariff and Pricing Updates												
M&E												
Project Closure												

Supervising Engineers Quality Control Consultants



Supervising Engineers / Quality Control Consultants



Winning Bidder:

- IVT CONSULT Ltd
- Contract was signed on 1st of September 2020 – USD 403,750.00

Responsibilities:

- Review and supervise the deliverables and activities related to the implementation of DHM measures
- Installation Works Supervision for Metering Systems and Software's
- EHS and GSI Compliance

Latest:

- Pre-Implementation Phase Completed

Thank you.

