MFK PRESENTATION





ABOUT MFK?

Millennium Foundation Kosovo is the implementing entity of the Threshold Program agreed between the Government of the Republic of Kosovo and the Millennium Challenge Corporation.

Kosovo Threshold Program addresses two key constraints to Kosovo's economic growth: an unreliable supply of electricity; and real and perceived weakness in the rule of law, government accountability, and transparency.





MISION AND VISION

• Mission

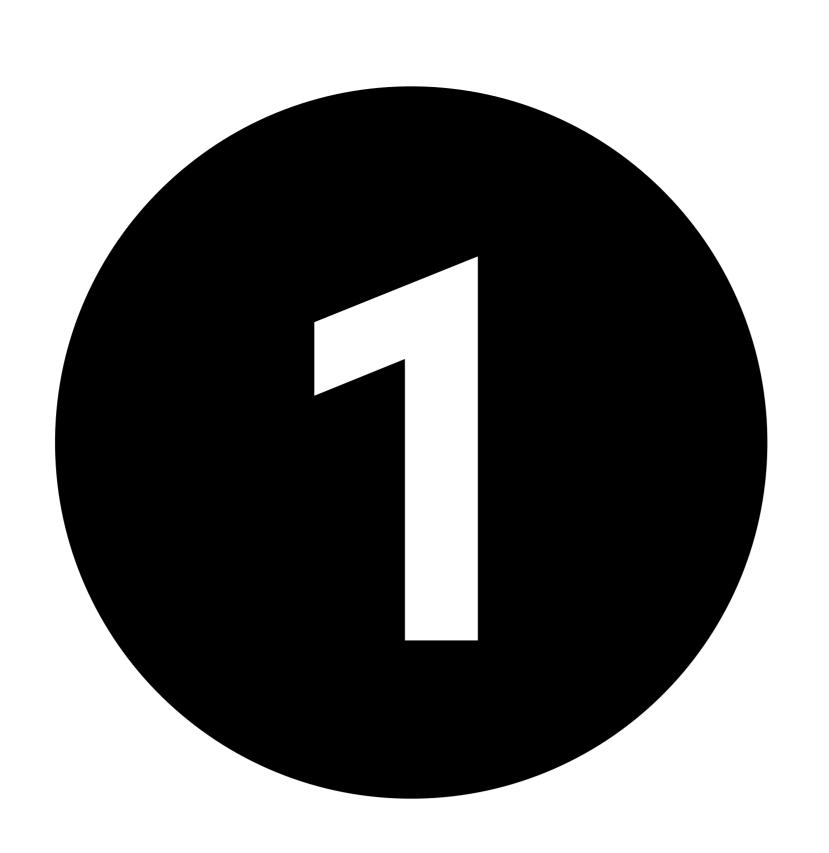
Accelerating Kosovo's transition to energy independence and good governance.

• Vision

Pursuing innovative solutions for a sustainable energy landscape, transparent governance and inclusive society.







• RELIABLE ENERGY LANDSCAPE

- Prishtina Heatsave
- Renewable Energy IPP
 Finance Facilitation Project
- Subsidies For Energy Efficiency In Kosovo – Seek



• TRANSPARENT & ACCOUNTABLE GOVERNANCE

- Public Access to Judicial Information
- Environmental Data Collection
- #Digdata Open Data Challenge



• GENDER AND SOCIAL INCLUSION — WOMEN IN ENERGY

- Entrepreneurship Program
- Internship Program
- Scholarship Program





RELIABLE ENERGY LANDSCAPE





PRISHTINA HEATSAVE

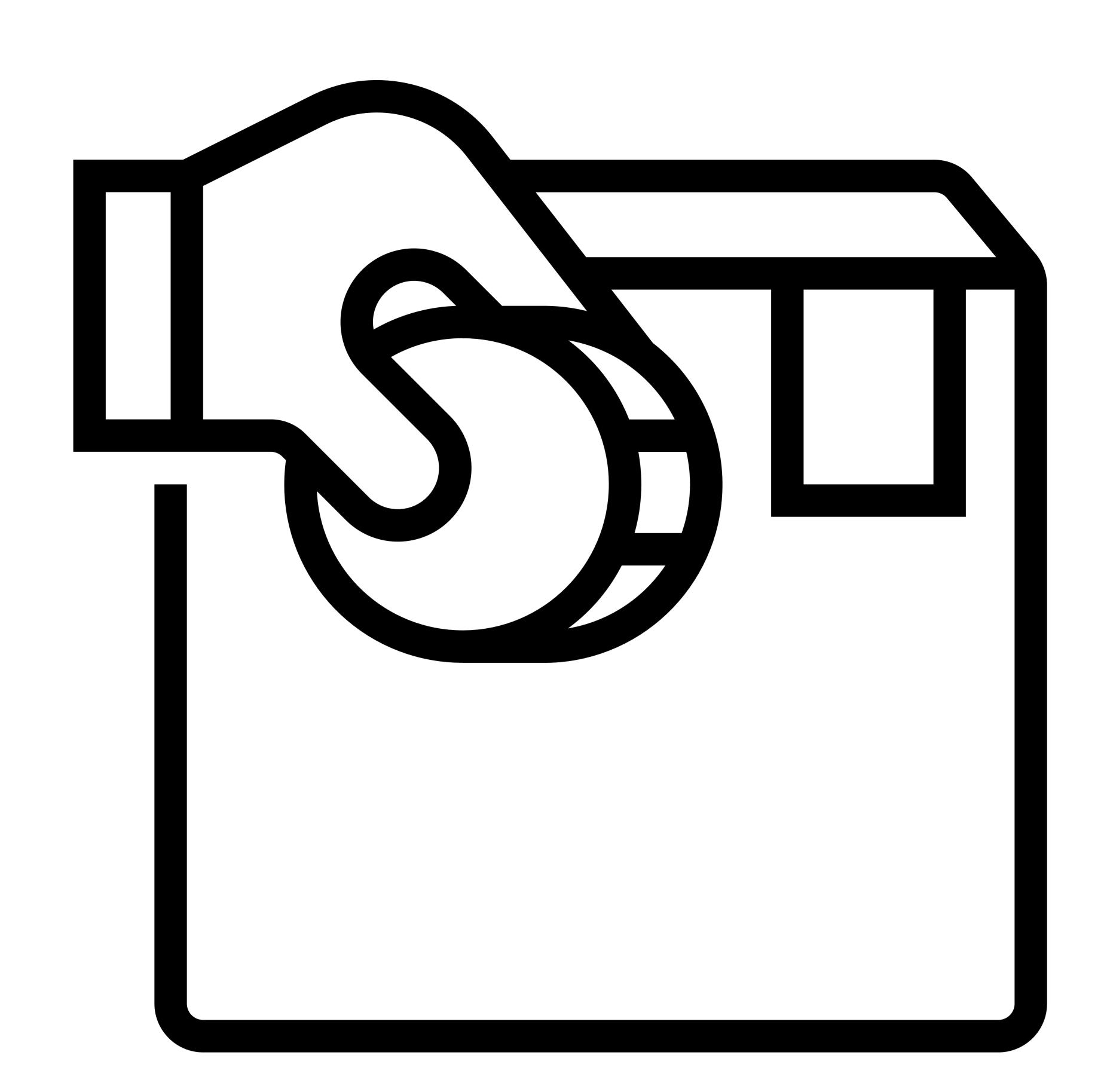
10.9 million

Prishtina HeatSave

Total Budget USD 10.9 million







- Pilot methods to meter district
 heating in 14,500
 apartments in Prishtina
- Support regulator with
 design of consumption-based
 tariffs
- Support the Termokos'
 corporate upgrade transition
 from spatial billing to
 consumption-based billing





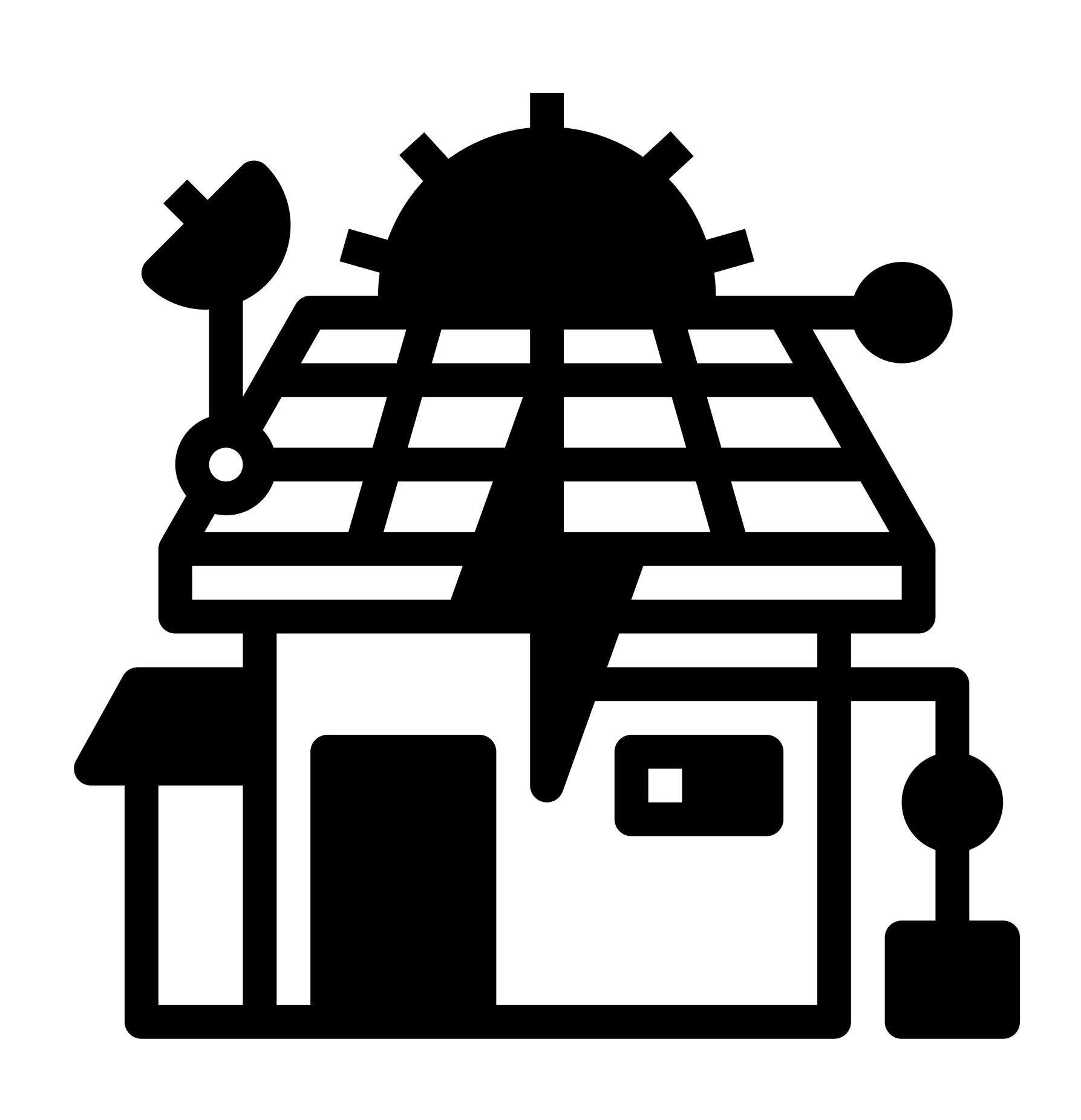
SUBSIDIES FOR ENERGY EFFICIENCY IN KOSOVO SEEK

20.7 million

SEEK
Total Budget
USD 20.7 million







Household Energy Retrofits (HER)

- upto 2000 houses

several modalities will be tested; different subsidy levels for different income groups

Apartment Buildings Energy Retrofits (AER)

— 25 Multi—Apartment buildings

7 pre—selected municipalities (Prishtina, Gjakova, Mitrovica, Lipjan, Viti, Graçanica, Novoberdo)

Women Energy Entrepreneurs TA and Grants (WEE)

- USD 2 million

>100 Women Owned businesses to be supported





RENEWABLE ENERGYIPP FINANCE FACILITATION PROJECT 20

of Commercial Capital Unlocked







Develop renewable energy credit guarantee product

 Support Kosovo Credit Guarantee Fund to increase its capacity in project finance and energy finance as well as cover all incremental operating costs to establish a separate RE IPP Guarantee Window.



Project screening and development — Kosovo Project Accelerator

 Establish a pipeline of bankable projects - provide targeted technical assistance and training to IPPs, banks, and local experts.



Market standardization

 Creation of Standardized templates for technical documents as well as provision of training to banks and market regulators on use of standardized framework for renewable energy project financing.





TRANSPARENT & ACCOUNTABLE GOVERNANCE





PUBLIC ACCESS TO JUDICIAL INFORMATION ACTIVITY

- Create an Online Data Platform for the public to access statistical data.
- Create an online Case Tracking Mechanism for authorized public users to access their individual case information, case status and procedural actions within the judicial system.
- Support the improvement of communication and outreach by the judiciary and other rule of law institutions to establish and maintain a constructive dialogue over judicial performance.





OPEN DATA CHALLENGE ACTIVITY DIG DATA -Dig Data Labor

- **Dig Data Labor** implemented, 9 grantees, \$200,000 total fund.
- Dig Data Air Quality
 \$220,000 Grants for up to 4 winners—implementation in process.
- Dig Data
 Energy Efficiency—winners to be announced in June 2021
 - Dig Data
 Judicial—Call to be launched in August 2021





ENVIRONMENTAL DATA COLLECTION

Overall budget for this project is 3,000,000. 00 USD







Relocation of AQMS Stations in amount of 19,000.00 USD



Supply of Air Quality

Supply of Air Quality Monitoring equipment and data logging hard and software in amount of **1, 002, 140 USD**

- Ambient air quality monitoring analyzers for seven
 (7) air quality monitoring stations;
- Weather sensors for twelve (12) air quality monitoring stations;
- Uninterruptable power supply (UPS) equipment for thirteen (13) air quality monitoring stations (including 12 container type AQMS and 1 mobile station).
- Data relay equipment and software for all 13 air quality monitoring stations including the mobile unit.
- Security cameras for twelve (12) static air quality monitoring stations.



AQ Information

Supply of project management—, air quality information management, behavior change and communication services in amount of **1, 960,000.00 USD**

- Air Quality and Health Advisory Information
- Emissions Inventory and Air Quality Modelling
- Smartphone application
- Short Term Air Quality Forecasts





GENDER AND SOCIAL INCLUSION

MFK has developed the Social and Gender Integration Plan (SGIP) to systematize and ensure social and gender inclusion across Threshold projects and activities.

This ensures equal participation, opportunities and benefits for a broad-based section of Kosovar citizens, including women and men from different income groups, different ethnic minorities, persons with disabilities, and other disadvantaged groups.





WOMEN IN ENGRY



Ensuring Equal Opportunities in the Energy Sector

- WE Scholarship Program
 28 WE Scholarship Recipients studying energy in the US
- WE Internship Program
 200 paid internships for women in the energy sector
- WE Entrepreneurship Program
 Up to \$2 million grants for
 women entrepreneurs





THANK YOU



